

# GENERAL FUND SUPPLEMENTAL APPROPRIATIONS/DEAPPROPRIATIONS BY DEPARTMENT

Department	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Administrative Services	\$ 0	\$ 3,030,000	\$ 0	\$ 0	\$ 450,000
Agriculture & Land Stewardship	0	18,620,000	0	0	0
Attorney General (Justice)	0	0	0	0	0
Auditor of State	0	0	0	0	0
Civil Rights Commission	0	0	0	0	0
College Student Aid Commission	1,300,000	0	0	0	0
Commerce	0	100,000	0	0	0
Corrections	7,498,643	11,200,000	0	0	1,900,000
Cultural Affairs	320,000	0	0	0	0
Economic Development	0	5,000,000	0	0	0
Education	0	58,769,000	0	0	0
Elder Affairs	0	0	0	0	0
Ethics and Campaign Disclosure Board	0	0	0	0	0
Governor	0	0	0	0	0
Governor's Subst. Abuse Coordinator	0	0	0	0	0
Human Rights	0	100,000	0	0	0
Human Services	-6,500,000	64,754,853	0	44,040,000	67,000,000
Inspections & Appeals	0	0	0	0	3,000,000
Iowa Telecomm. & Tech. Commission	0	0	0	0	0
Judicial Branch	0	3,000,000	0	0	0
Law Enforcement Academy	0	0	0	0	0
Legislative Branch	0	0	0	0	0
Management	0	0	0	0	0
Natural Resources	0	0	0	0	0
Public Defense	0	0	0	0	0
Public Employment Relations Board	0	0	0	0	0
Public Health	0	0	0	0	0
Public Safety	0	1,000,000	0	2,500,000	0
Regents	0	33,500,000	0	0	0
Revenue	0	0	0	9,500,000	0
Secretary of State	0	0	0	0	0
State Fair Authority	0	1,250,000	0	0	0
Treasurer of State	0	3,000,000	0	0	0
Workforce Development	0	0	0	0	0
Veterans Affairs	0	737,940	0	0	0
Total	<u>\$ 2,618,643</u>	<u>\$ 204,061,793</u>	<u>\$ 0</u>	<u>\$ 56,040,000</u>	<u>\$ 72,350,000</u>

NOTE: Positive amounts are supplemental appropriations; negative amounts are deappropriations.

Source: Legislative Services Agency, Fiscal Services Division